

Budget Amendments I – 2022/2023
REVISED – 9/28/2023

<u>EXPENSE</u>	<u>BUDGET</u>	<u>ADJUST</u>	<u>AMENDMENT</u>
9216 – Legal Fees	\$60,000.00	+79,000.00	\$139,000.00
9218 – IT/Website Services	\$4,500.00	+ 2,500.00	\$7,000.00
9424 – Consumer Office Supplies	\$4,000.00	+500.00	\$4,500.00
9539 – Misc. Operating Expense	\$2,500.00	+7,000.00	\$9,500.00
	\$71,000.00	\$89,000.00	\$160,000.00

TOTAL ADJUSTMENTS - \$ 89,000.00